

## Trade Union Facility Time Report for 1 April 2024 - 31 March 2025

**Table 1 - Relevant union officials**

No of employees who were relevant union officials during relevant period	Total FTE
64	58.72

**Table 2 - Percentage of time spent on facility time**

Percentage of time	Number of employees
0%	3
1%-50%	61
51%-99%	0
100%	0

**Table 3 - Percentage of pay bill spent on facility time**

Facility time measures	Figures
Total cost of facility time	£228,051.15
Total pay bill	£212,644,356.07
Percentage of total pay bill spent on facility time	0.11%

**Table 4 - Paid trade union activities**

Paid activities measure	Figure
Time spent on paid trade union activities as a percentage of total paid facility time hours	20.07%