

Trade Union Facility Time Report for 1 April 2022 - 31 March 2023

Table 1 - Relevant union officials

No of employees who were relevant union officials during relevant period	Total FTE
71	64.90

Table 2 - Percentage of time spent on facility time

Percentage of time	Number of employees
0%	3
1%-50%	68
51%-99%	0
100%	0

Table 3 - Percentage of pay bill spent on facility time

Facility time measures	Figures
Total cost of facility time	£227,321.17
Total pay bill	£200,804,589.44
Percentage of total pay bill spent on facility time	0.11%

Table 4 - Paid trade union activities

Paid activities measure	Figure
Time spent on paid trade union activities as a percentage of total paid facility time hours	21.30%