

Expense Type	Secretary and Clerk to the Board Michaela Boryslawskij	Group Director of Recruitment, Comms & Marketing Nicola Rawlins	Group Director of Business, Enterprise, Skills & Employability Daniel Lally	Group Director of Student & Academic Services Alison Wells	Dean of the College of Business, Technology & Engineering Conor Moss	Dean of the College of Health, Wellbeing, & Life Sciences Toni Schwarz	Dean of the college of Social Sciences & Arts Iain Garner	Chief People Officer & Pro Vice-Chancellor (Diversity and Inclusion) Sally Jackson	Chief Finance Officer Ryan Keyworth	Deputy Vice- Chancellor (Academic) David Shepherd	Deputy Vice- Chancellor (Strategy and Operations) Richard Calvert	Pro Vice-Chancellor for Business and Enterprise Kevin Kerrigan	Pro Vice-Chancellor for Research and Innovation Rory Duncan	Pro Vice-Chancellor (Learning, Teaching and Student Success) Helen Scott	Pro-Vice-Chancellor for Global and Academic Partnerships Christopher Wigginton	Vice-Chancellor Christopher Husbands	Vice-Chancellor Liz Mossop	Total
Air fares																		-
Rail fares	466	81	343	262	54	108		67	38			159	76	175	349	660		2,838
Hotel			93									242				1,937		2,273
Subsistence			4													31		35
Travel			21		46			35				35				15		151
Other			16					23								245		293
Quarter 1	466	81	477	262	100	108	-	102	38	-	469	-	76	175	349	2,887	-	5,590
Air fares						1,788												1,788
Rail fares			325		288							120			124	551	125	1,534
Hotel			120									242				723	111	1,195
Subsistence					202													202
Travel	12				36		-									61		109
Other			2		65											44		111
Quarter 2	12	-	446	-	591	1,788	-	-	-	-	362	-	-	-	124	1,379	236	4,938
Air fares																		
Rail fares	382		516		248	379		37					23	28	449		703	2,765
Hotel			258										90				523	1,003
Subsistence	19		4		39						132							62
Travel	19				146	182										26		373
Other	10		27		281	13											87	415
Quarter 3	429	-	806	-	714	575	-	37	-	-	132	-	113	28	475	-	1,313	4,522
Air fares													5,031					5,031
Rail fares			489		453	714			112						70		411	2,248
Hotel			5		14								388					407
Subsistence					141						19							160
Travel					13	39					12				20		9	83
Other			3				-											12
Quarter 4	-	-	497	-	621	753	-	-	112	-	30	-	5,419	-	90	-	420	7,942
2023/24 Total	906	81	2,226	262	2,026	3,224	-	139	150	-	994	-	5,608	203	1,038	4,266	1,969	23,091