

	Chief Estates and Facilities Officer Mark Swales	Chief Finance and Planning Officer Deborah Harry	Chief People Officer Sally Jackson	Deputy Vice-Chancellor (Academic) Roger Eccleston	Deputy Vice-Chancellor (Strategy and Operations) Richard Calvert	Director of Human Resources Philip Dixon	Pro Vice-Chancellor for Business and Enterprise Kevin Kerrigan	Pro Vice-Chancellor for Teaching and Learning Alison Metcalfe
2017/18	1,748.48	434.40	448.90	13,134.06	530.64	202.74	19,353.21	1,647.48
Quarter 1 Total	549.18	194.00		5,793.17	8.25	202.74	4,597.15	
Air fares				3,560.75			3,156.00	
Hotel	549.18			2,187.27			912.65	
Other						196.29	306.08	
Rail fare		194.00						
Subsistence				23.85	8.25	6.45	102.02	
Travel				21.30			120.40	
Quarter 2 Total	400.30		126.90	605.18	62.94		10,976.71	
Air fares							8,015.00	
Hotel	149.80						1,348.64	
Other				170.47			1,177.74	
Rail fare	244.20		126.90	11.54	45.20			
Subsistence				136.59	6.24		132.10	
Travel	6.30			286.58	11.50		303.23	
Quarter 3 Total	429.30	20.30	93.60	4,067.44	243.05		433.98	993.90
Air fares				3,409.84				442.00
Hotel	298.50			526.24			-83.41	89.00
Other				29.78			197.65	
Rail fare	101.00	20.30	93.60		195.00			462.90
Subsistence	20.00			51.89	15.65		193.64	
Travel	9.80			49.69	32.40		126.10	
Quarter 4 Total	369.70	220.10	228.40	2,668.27	216.40		3,345.37	653.58
Air fares	75.00			1,303.00			1,759.00	61.00
Hotel	59.30			1,089.16	89.00		1,223.41	175.00
Other		47.10					131.40	
Rail fare	146.30	173.00	228.40	89.20	89.20			193.70
Subsistence					6.00		125.77	
Travel	89.10			186.91	32.20		105.79	223.88
Grand Total	1,748.48	434.40	448.90	13,134.06	530.64	202.74	19,353.21	1,647.48

(Interim) Pro-Vice - Chancellor for Health & Wellbeing Helen Best	Pro-Vice-Chancellor for Global and Academic Partnerships Christopher Wigginton	Pro-Vice-Chancellor for Health & Wellbeing Karen Bryan	Pro-Vice-Chancellor for Research Paul Harrison	Pro-Vice-Chancellor for Social Sciences & Humanities John Leach	Pro-Vice-Chancellor for Student Experience Christina Hughes	Vice-Chancellor Christopher Husbands	Grand Total
1,783.18	495.00	282.65	34.45	768.01	616.12	12,660.79	54,140.11
31.80		282.65	34.45			4,089.16	15,782.55
							6,716.75
						2,061.48	5,710.58
						155.65	658.02
31.80		212.90				1,740.90	2,179.60
			13.20			115.73	269.50
		69.75	21.25			15.40	248.10
361.40	495.00			768.01	76.40	3,504.76	17,377.60
							8,015.00
168.00	79.00					1,190.49	2,935.93
				707.12	76.40	60.00	2,191.73
193.40	416.00					2,120.00	3,157.24
				40.89		32.21	348.03
				20.00		102.06	729.67
237.38					196.00	2,578.51	9,293.46
						69.69	3,921.53
165.98						764.32	1,760.63
							227.43
71.40						1,606.80	2,551.00
						111.90	393.08
1,152.60					196.00	25.80	439.79
881.00						100.51	4,179.51
178.00					141.00	976.00	3,930.87
					202.72	63.33	444.55
93.60						1,224.70	2,238.10
							131.77
						123.82	761.70
1,783.18	495.00	282.65	34.45	768.01	616.12	12,660.79	54,140.11