

	Chief Estates and Facilities Officer Mark Swales	Chief Finance and Planning Officer Deborah Harry	Chief People Officer Sally Jackson	Deputy Vice-Chancellor (Academic) Roger Eccleston	Deputy Vice-Chancellor (Strategy and Operations) Richard Calvert	Pro Vice-Chancellor for Business and Enterprise Kevin Kerrigan	Pro Vice-Chancellor for Teaching and Learning Alison Metcalfe	Pro-Vice-Chancellor for Art, Computing and Engineering Stephen Hagen
2018/19	1,955.36	930.50	675.10	6,473.28	1,597.85	12,630.45	3,540.17	39.00
Quarter 1	452.81	174.90	100.40	1,167.78	89.00	3,861.03	798.60	
Air fares				178.00		2,402.00	94.00	
Hotel	310.07			763.48	89.00	561.64	76.50	
Other						72.49	100.00	
Rail fares	13.80	174.90	100.40	165.70		207.70	374.20	
Subsistence				47.99		285.36		
Travel	128.94			12.61		331.84	153.90	
Quarter 2	570.80	100.90	11.80	925.63	630.90	2,711.70	847.84	39.00
Air fares							350.98	
Hotel					295.50	992.91	160.50	
Other	552.00					4.00	26.91	
Rail fares	14.20	100.90	11.80	356.30	178.60	1,126.50	188.60	
Subsistence	4.60			351.70	29.00	473.56		
Travel				217.63	127.80	114.73	120.85	39.00
Quarter 3	500.30	409.30	86.25	2,218.04	615.95	4,627.56	1,614.23	
Air fares				1,106.00		2,553.19	133.77	
Hotel				898.64	379.00	1,229.60	142.92	
Other	39.15			31.47		22.55		
Rail fares	409.10	409.30	86.25	175.10	236.95	378.05	1,123.50	
Subsistence	52.05					444.17	133.54	
Travel				6.83			80.50	
Quarter 4	431.45	245.40	476.65	2,161.83	262.00	1,430.16	279.50	
Air fares	162.00			1,380.99		391.50	110.00	
Hotel		90.60		386.86	198.00	328.83		
Other						63.09		
Rail fares	175.50	154.80	476.65	132.70	57.00		169.50	
Subsistence	9.80			134.43	7.00	541.66		
Travel	84.15			126.85		105.08		
Grand Total	1,955.36	930.50	675.10	6,473.28	1,597.85	12,630.45	3,540.17	39.00

Pro-Vice-Chancellor for Global and Academic Partnerships Christopher Wigginton	(Interim) Pro-Vice- Chancellor for Health & Wellbeing Helen Best	Pro-Vice-Chancellor for Student Experience Christina Hughes	Vice-Chancellor Christopher Husbands	Grand Total
2,567.76	4,607.27	462.95	19,903.61	55,383.30
172.40	2,079.75	179.00	3,358.84	16,171.51
	125.00			6,536.00
	1,685.55	179.00	1,053.50	4,718.74
			4.00	176.49
161.40	269.20		2,153.40	3,620.70
			111.94	445.29
11.00			36.00	674.29
373.53	2,024.02	283.95	9,797.17	14,580.24
	864.05		4,599.00	2,077.03
	771.57		2,806.61	5,027.09
			1,364.00	1,946.91
318.10	388.40	283.95	592.10	3,559.45
55.43			286.83	1,201.12
			148.63	768.64
878.27	269.90		4,486.06	15,705.86
233.00			476.00	4,501.96
298.08			478.50	3,426.74
			246.18	339.35
	269.90		1,727.25	4,815.40
271.60			1,335.77	2,237.13
75.59			222.36	385.28
1,143.56	233.60		2,261.54	8,925.69
92.00				2,136.49
792.00			203.46	1,999.75
			355.00	418.09
	233.60		1,341.25	2,741.00
151.31			330.85	1,175.05
108.25			30.98	455.31
2,567.76	4,607.27	462.95	19,903.61	55,383.30