

Expense Type	Vice-Chancellor Liz Mossop	Deputy Vice- Chancellor David Shepherd	Chief Operating Officer Libby Wilson	Chief Finance Officer Ryan Keyworth	Deputy Chief Operating Officer Nicola Rawlins	Deputy Chief Operating Officer Daniel Lally	Executive Director of Human Resources and Organisational Development Tracey Hulme	Executive Dean of College (Social Sciences & Arts) Iain Garner	Executive Dean of College (Health, Wellbeing, & Life Sciences) Toni Schwarz	Executive Dean of College (Business, Technology & Engineering) Conor Moss	Dean of Research, Innovation and Knowledge Exchange Sarah Pearson	Executive Director of Student Success Nick Woolley	University Secretary and Clerk to the Board Clair Marlow	Group Director of Student & Academic Services Alison Wells	Pro Vice-Chancellor for Research and Innovation Rory Duncan	Pro Vice-Chancellor (Learning, Teaching and Student Success) Helen Scott	Pro Vice-Chancellor for Global and Academic Partnerships Christopher Wigginton	Total
Air fares	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
Rail fares	219	-	100	-	-	(22)	-	-	-	(193)	-	-	243	167	-	-	288	802
Hotel	224	0	92	0	0	0	0	0	0	0	0	0	0	0	0	0	434	750
Subsistence																	7	7
Travel						38											60	98
Other				77					35									112
Quarter 1	443	-	192	77	-	16	-	-	(158)	-	-	-	243	167	-	-	789	1,770
Air fares	-	-	-	-	-	-	-	-	3,530	-	-	-	-	-	-	-	195	3,725
Rail fares	-	-	37	133	-	943	-	-	711	-	-	-	-	-	-	-	336	2,160
Hotel	-	-	-	-	-	273	-	-	96	-	-	-	-	-	-	-	-	369
Subsistence									45								16	61
Travel						169			66								156	390
Other				40					47									87
Quarter 2	-	-	37	133	40	1,385	-	-	4,484	-	-	-	-	-	-	-	703	6,792
Air fares	0	0	0	0	0	0	0	0	169	0	0	0	0	0	0	0	0	169
Rail fares	217	13	199	99	20	82	-	55	521	310	-	-	-	-	-	-	-	1,513
Hotel	-	-	-	-	-	149	-	-	192	-	-	-	-	-	-	-	-	342
Subsistence									20									20
Travel					9	58			47									114
Other									63									63
Quarter 3	217	13	199	99	29	289	-	55	1,012	310	-	-	-	-	-	-	-	2,221
Air fares *	1,265	0	0	0	0	0	0	0	1,265	0	0	0	0	0	0	0	0	2,530
Rail fares	227	-	-	174	289	-	-	182	158	793	201	291	-	-	-	-	-	2,314
Hotel *	509	-	-	-	-	-	-	535	580	-	-	-	-	-	-	-	-	1,624
Subsistence						6			3									9
Travel						19			40									58
Other									39									39
Quarter 4	2,001	-	-	174	289	24	-	717	2,085	793	201	291	-	-	-	-	-	6,574
2024/2025 Total	2,660	13	428	483	357	1,714	-	772	-	7,433	1,102	201	534	167	-	-	1,492	17,356

* Costs for Liz Mossop and Conor Moss covered by external funding with zero net costs to the University.