

Trade Union Facility Time Report for 1 April 2018 - 31 March 2019

Table 1 - Relevant union officials

No of employees who were relevant union officials during relevant period	Total FTE
71	63.55

Table 2 - Percentage of time spent on facility time

Percentage of time	Number of employees
0%	8
1-50%	63
51%-99%	0
100%	0

Table 3 - Percentage of pay bill spent on facility time

Facility time measures	Figures
Total cost of facility time	£209,401.82
Total pay bill	£178,627,809.49
Percentage of total pay bill spent on facility time	0.12%

Table 4 - Paid trade union activities

Paid activities measure	Figure
Time spent on paid trade union activities as a percentage of total paid facility time hours	20.45%