

SHEFFIELD HALLAM UNIVERSITY FINANCES

2016/17

TOTAL INCOME: £268.1M

Where does the money come from?

Research Grants & Contracts



Funding Body Grants



Other Income



£222.4M

Tuition Fees & Education Contracts



TOTAL EXPENDITURE: £270.9M

What is the money spent on?

Other Expenses



Admin & Clerical Services



Research Grants & Contracts



Residences, Catering & Conferences



Premises



£167.2M

Academic Departments & Services



£268.1M

Income

- £270.9M

Expenditure

= (£2.8M)

Deficit*

*whilst an accounting deficit was reported, cash generation was positive

Income is reinvested to improve

Learning

Teaching

Student Experience

SIGNIFICANT INVESTMENTS

£11M

refurbishment of the Sheaf and Eric Mensforth buildings to create the Hertha Ayrton STEM centre.

The space, which now links the two existing buildings, supports high quality STEM (Science, Technology, Engineering and Maths) activities. The development includes galleries, collaborative spaces and social learning as well as a cutting-edge chemistry lab and modern new engineering provision.



Redesign of the Virtual Learning Environment (VLE) to streamline, sharpen and invigorate the content used to deliver learning.

The VLE was used over 59 million times by students in 2016/17, an increase of 7% from the previous year.

A new state of the art facility for Digital Technology Services staff and the creation of a new help point



Tuition fees pay for much more than tuition.

Being a student at Sheffield Hallam University provides a uniquely brilliant experience to advance your knowledge, take advantage of outstanding facilities, meet new people, make friends for life and fill your CV with a huge range of experiences.

